



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 11th HELD AT Whitaker Bank BallPark DATES 5/30-6/01

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	4,131	
	Broadcasting		600	
	Sponsorship		0	
	TOTAL REVENUE (1)			21,255.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1,523.20	
	Trophies		404.56	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		11,747.50	
	TOTAL EXPENSES (2)			13,675.26
Part C	Net Profit (Part A (1) minus Part B (2) total)			7,579.74
Part D	Allowance to Host School		842.19	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			6,737.55
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			6,737.55

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Bryan Station	842.19	Henry Clay	842.19	Madison Central	842.19
Lex Catholic	842.19	Tates Creek	842.19	Berea	842.19
Woodford Co.	842.19	Western Hills	842.19		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	822
2	1387
3	1112
4	810
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Chad Luhman
MANAGER

Bryan Station High School
SCHOOL

(859)381-3310
DAYTIME PHONE

11th Region 2011 Baseball Tournament Expenses hosted by Bryan
Station High School

Rent at Whitaker Bank Ballpark	\$9,963.00
Tournament Director	\$300.00
Trainers	\$300.00
Ball Boys	\$100.00
Balls (8 Dozen @ \$58/Dozen)	\$464.00
Food for Umpires	\$60.50
Security	\$560.00
Total	\$11,747.50